

Chief, Management Staff

12 October 1954

Chief, Budget Division

Centralization of ORR and OCI Graphic Facilities

REF: Memorandum on same subject dated 23 September 1954 addressed to the DD/A from the DD/I

1. The reference memorandum proposes to transfer six ceiling positions assigned to the Graphics Branch, Cartography Division, Office of Research and Reports to the Office of Current Intelligence and merge them with the seven ceiling positions of the Technical Branch, Presentations Division, in order to effect a fuller utilization of the production capacities of the two Sections merged into a single unit.

2. The following summary reflects the costs of the present T/O of the two offices and the proposal:

Grade	Present T/O						Proposed T/O		Difference
	OCI		ORR		TOTAL				
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount	
GS-14	-	-	-	-	-	-	1	\$ 9,600	+ \$ 9,600
GS-13	1	\$ 8,360	1	\$ 8,360	2	\$ 16,720	2	16,720	-
GS-12	-	-	1	7,040	1	7,040	3	21,120	+ 14,080
GS-11	2	11,880	2	11,880	4	23,760	2	11,880	- 11,880
GS-9	4	20,240	2	10,120	6	30,360	5	25,300	- 5,060
Total	7	40,480	6	37,400	13	77,880	13	84,260	+ 6,740

3. From the above summary it will be noted that an additional amount of \$6,740 will be required on an annual basis, with all positions figured at the base of the grade. In addition if the proposed Day and Night Shift is put into effect extra costs will ensue due to payment for Night Work differential.

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4. It should also be noted that the DD/I has stated that the proposed merger will be accomplished within present ceiling and fund allocation to the DD/I Area.

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